

BRAZOS RIVER AUTHORITY (BRA) RAW WATER - ACRE FOOT (AF)

BRA	Water Type	Loan #	Agmt Date	A/F	\$/AF/Yr	Annual \$	Expires	Monthly \$
2021 Agreement M	System Water	4220-06	5/7/2021	2,900	93.50	271,150.00	8/31/2050	\$ 23,028.52
1992 Agreement A	Option Water	4220-02	7/8/1992	500	14.96	7,480.00	1/1/2042	
2004 Agreement M	System Water	4220-03	2/1/2004	2,000	93.50	161,117.28	8/31/2029	\$ 15,887.44
2006 Agreement M	System Water	4220-04	7/11/2006	2,000	93.50	161,117.28	8/31/2031	\$ 15,887.44
2000 Agreement A	System Water	4220-05	10/17/1997	1,750	93.50	163,625.00	8/31/2030	
WaterMaster* A	System Water	4220-02OP	8/15/2023	500	0.73	365.00		
Total Cost Per Acre Foot Per Year				9,150	\$ 389.69	\$ 764,854.56		\$ 54,803.40

* WaterMaster Program regulates water rights in the Brazos basin from Possum Kingdom Lake to the mouth of the Brazos at the coast. Charges are included in the \$88.00/AF cost so only billed for 500 AF separately.

Updated 8/2/2018	System Water	Increase \$14,375/Yr
Updated 2/1/2023	Option Water	Increase \$245.00/Yr
Updated 3/26/2019	Water Master	Increase \$149.00/Yr
Updated 9/2023	System Water (03-04-06)	93.50/AF
Updated 2/1-8/1/2021	Original Allotment	Increase \$1,595 - \$179,484
Updated 9/2023	Watermaster* A	.73/AF

2023 ACRE FOOT (AF) PER YEAR					
MONTH	KWSC RAW WATER	SALADO 1	SALADO 2	KWSC-SALADO	AF
JANUARY	75,588,000	1,965,500	12,399,000	61,223,500	187.89
FEBRUARY	68,628,000	1,473,500	13,369,000	53,785,500	165.06
MARCH	77,376,000	2,027,900	15,537,000	59,811,100	183.55
APRIL	75,181,000	2,105,700	15,471,251	57,604,049	176.78
MAY	82,900,000	2,077,300	16,710,000	64,112,700	196.75
JUNE	103,881,000	2,892,900	27,691,000	73,297,100	224.94
JULY	99,444,000	3,439,200	28,775,000	67,229,800	206.32
AUGUST					-
SEPTEMBER					-
OCTOBER					-
NOVEMBER					-
DECEMBER					-
-	582,998,000	15,982,000	129,952,251	437,063,749	1,341.30
AF	1,789	49	399	453,045,749	1,390.35

Note: Salado WSC brought their own 1,600 AF to the table. They do not utilize any KWSC AF from BRA.

KWSC treated per day avg	1,241,221.23
KWSC plant capacity per year	2,584,200,000
KWSC untreated plant capacity	2,582,958,779
KWSC available plant capacity per day average	5,838,778.77