

KWSC Member Contributions/Funds Allocation to Fire Departments

Aug 2023 YTD

| Fire Department | 2017-2018 | 2018-2019 | 2019-2020 | 2020-2021 | 2021-2022 | 2022-2023 | Totals |
|------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|---------------|
| | YTD per Calls | YTD per Calls | YTD per Calls | YTD per Calls | YTD per Calls | YTD per Calls | |
| City of Copperas Cove | \$ 3,112.63 | \$ 2,296.50 | \$ 581.43 | \$ 320.69 | \$ 1,212.35 | \$ 1,498.96 | \$ 9,022.56 |
| Kempner | \$ 7,085.37 | \$ 7,380.42 | \$ 9,541.82 | \$ 9,892.72 | \$ 9,092.85 | \$ 7,272.34 | \$ 50,265.52 |
| Lampasas | \$ 2,188.55 | \$ 1,447.72 | \$ 1,672.77 | \$ 324.53 | \$ - | \$ - | \$ 5,633.57 |
| Oakalla | \$ 1,674.08 | \$ 1,353.70 | \$ 204.98 | \$ 13.06 | \$ - | \$ - | \$ 3,245.82 |
| Adamsville | \$ 516.37 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 516.37 |
| Briggs | | \$ 181.72 | \$ - | \$ - | \$ - | \$ - | \$ 181.72 |
| Totals | \$ 14,060.63 | \$ 12,660.06 | \$ 12,001.00 | \$ 10,551.00 | \$ 10,305.20 | \$ 8,771.30 | \$ 68,865.56 |