

		Gallons Produced	CTWS Purchased	Kempner Sales	Salado Sold	Lampasas Sold
		Poe Treatment Plant				
2018	Jan	79,654,800	42,970,000	34,807,656	4,029,000	35,288,000
	Feb	62,799,600	23,375,000	31,823,985	3,620,600	25,058,000
	March	64,861,200	23,077,178	24,504,978	5,048,400	31,059,720
	April	70,202,600	38,380,000	36,381,274	4,976,900	37,850,000
	May	86,706,600	41,575,000	38,292,391	7,072,000	42,250,000
	June	96,364,600	49,754,000	53,183,714	11,751,400	48,734,000
	July	107,297,800	70,303,000	70,254,006	9,544,900	63,019,000
	Aug	112,487,300	54,145,000	70,389,844	11,144,900	56,641,000
	Sept	77,460,600	32,790,000	65,079,944	4,396,000	34,368,000
	Oct	73,641,900	34,729,000	32,095,732	4,053,500	35,732,000
	Nov	60,127,000	28,522,000	36,259,545	4,248,800	29,516,000
	Dec	53,499,400	30,164,000	28,173,582	4,330,300	29,249,000
TOTAL		945,103,400	469,784,178	521,246,651	74,216,700	468,764,720
	Acre Feet	2,900.42				
		6,250				

		Gallons Produced	CTWS Purchased	Kempner Sales	Salado Sold	Lampasas Sold
		Poe Treatment Plant				
2019	Jan	57,280,300	28,218,000	31,849,189	4,028,200	28,509,000
	Feb	48,648,300	31,569,000	24,832,207	3,928,000	32,547,000
	March	62,823,600	39,178,000	31,524,127	8,607,700	35,335,000
	April	76,140,000	38,896,000	32,901,224	14,853,000	41,045,000
	May	72,606,000	49,951,000	48,788,953	13,473,200	41,346,000
	June	80,513,900	56,207,000	46,587,777	17,158,100	48,829,000
	July	101,894,100	86,224,000	40,762,925	27,553,300	69,840,000
	Aug	115,289,700	71,852,200	72,992,865	32,762,900	59,666,000
	Sept	116,832,900	70,751,000	68,242,397	28,626,900	66,228,000
	Oct	91,042,900	48,234,000	53,232,823	20,417,500	48,788,900
	Nov	65,705,900	35,389,000	40,290,262	10,294,900	34,911,000
	Dec	62,116,100	30,631,000	31,899,841	9,612,400	30,834,000
TOTAL		950,893,700	587,100,200	523,904,590	191,316,100	537,878,900
	Acre Feet	2,918.19				
		6,232				

		Finished Glns Produced	CTWS Purchased	Kempner Sales	Salado Sold	Lampasas Sold
		Poe Treatment Plant				
2020	Jan	63,505,000	30,949,000	30,011,193	9,057,400	30,649,000
	Feb	62,313,600	27,641,000	30,210,260	9,079,000	28,027,000
	March	72,983,700	33,251,000	26,886,064	11,283,100	32,881,000
	April	75,688,700	30,065,000	33,814,651	13,582,700	30,356,000
	May	94,063,600	39,525,000	45,513,257	18,980,500	39,005,700
	June	100,841,900	60,355,000	50,628,123	25,032,000	50,169,700
	July	124,045,100	70,146,000	71,264,344	30,048,800	60,343,000
	Aug	128,632,200	71,114,000	84,376,034	30,244,600	59,248,000
	Sept	86,343,900	43,134,396	70,862,898	18,060,300	43,836,000
	Oct	99,965,400	50,095,604	40,824,453	19,691,600	52,728,000
	Nov	72,924,800	44,712,000	42,887,631	15,638,800	43,093,000
	Dec	60,027,000	38,744,000	35,195,180	11,222,100	38,315,000
TOTAL		1,041,334,900	539,732,000	562,474,088	211,920,900	508,651,400
	Acre Feet	3,195.74				
		5,954				

		Finished Glns Produced	CTWS Purchased	Kempner Sales	Salado Sold	Lampasas Sold
		Poe Treatment Plant				
2021	Jan	61,830,500	30,606,000	30,440,900	9,761,700	35,228,000
	Feb	49,977,000	60,295,000	61,559,140	11,807,000	35,002,000
	March	61,365,600	35,623,000	33,093,100	12,619,800	37,401,000
	April	71,542,000	39,087,000	38,896,260	18,092,400	39,147,000
	May	72,266,600	27,952,000	41,309,730	14,440,400	31,433,000
	June	100,149,800	48,604,000	32,622,120	18,312,700	41,064,000
	July	113,583,400	40,622,520	48,352,530	19,714,700	48,219,000
	Aug	106,701,700	56,117,008	52,276,540	29,890,500	56,484,000
	Sept	103,685,500	57,696,472	68,136,360	32,651,200	56,843,000
	Oct	75,685,100	37,485,000	48,574,260	18,321,300	40,593,000
	Nov	65,987,500	46,833,000	34,099,950	14,681,400	41,098,000
	Dec	70,613,300	31,069,000	33,406,500	12,300,000	33,395,000
TOTAL		953,388,000	511,990,000	522,767,390	212,593,100	495,907,000
	Acre Feet	2,925.84				
		6,224				

		Finished Glns Produced	CTWS Purchased	Kempner Sales	Salado Sold	Lampasas Sold
		Poe Treatment Plant				
2022	Jan	67,389,900	35,602,000	34,346,930	9,757,800	32,941,000
	Feb	63,436,700	30,394,000	33,441,830	8,891,400	29,598,000
	March	69,429,900	38,182,000	30,692,030	13,112,600	36,885,000
	April	89,650,400	41,755,000	44,744,520	19,585,200	42,411,000
	May	103,668,700	59,270,000	52,459,750	22,745,600	50,879,000
	June	105,662,800	102,757,000	71,683,917	31,481,800	64,496,033
	July	110,203,900	93,006,000	90,776,619	36,153,100	68,033,051
	Aug	112,797,700	83,062,000	82,598,167	32,038,200	65,580,803
	Sept	97,311,300	58,582,000	64,702,499	24,624,400	58,517,481
	Oct	90,206,900	54,638,000	59,705,113	24,330,200	55,715,787
	Nov	70,604,900	37,836,000	38,463,871	12,122,800	42,451,509
	Dec	69,640,000	44,254,000	32,261,429	11,454,400	38,032,861
TOTAL		1,050,003,100	679,338,000	635,876,675	246,297,500	585,541,525
	Acre Feet	3,222.34				
		5,928				

		Finished Glns Produced	CTWS Purchased	Kempner Sales	Salado Sold	Lampasas Sold
		Poe Treatment Plant				
2023	Jan	71,932,800	39,682,000	40,769,660	14,365,200	35,061,920
	Feb	63,205,300	36,151,000	33,535,388	14,842,500	30,476,412
	March	77,316,300	40,345,000	31,148,949	17,564,900	39,371,281
	April	71,540,600	41,156,000	40,792,599	17,576,951	42,511,860
	May	78,484,000	46,080,000	35,719,919	18,787,300	46,382,901
	June	100,941,000	55,917,000	40,438,798	30,583,000	58,125,092
	July	96,058,000	80,369,000	63,202,779	32,214,200	57,293,771
	Aug	72,324,000	60,766,000	56,455,170	23,511,300	47,696,000
	Sept	79,701,000			22,682,400	
	Oct					
	Nov					
	Dec					
TOTAL		711,503,000	400,466,000	342,063,262	192,127,751	356,919,237
	Acre Feet	2,183.52				
		6,966				